

MINUTES of MEETING of ARGYLL AND BUTE HSCP FINANCE AND POLICY COMMITTEE

The Committee gave consideration to a report which provided a summary of performance in delivering the 2021/22 savings programme and confirmation of the savings projects that are being carried forward into 2022/23.

The Head of Finance and Transformation provided a short verbal update on the absence of a budget monitoring report due to the timescales involved with the year-end requirements. He advised that due to being in a slightly better position than anticipated, it had been possible to repay the debt to Argyll and Bute Council, as at 31 March 2022. Mr Gow highlighted that there would be a small balance to carry forward as a general reserve for use within the next financial year and advised that a paper confirming this position would be provided to the next meeting of the Committee.

Decision

The Finance and Policy Committee:-

- 1.

(Reference: Report by Business Improvement Manager, dated 29 April 2022, submitted)